

Corporate Plan PI Report Homes

Monthly report for 2016-2017
 Arranged by Aims
 Filtered by Aim: Priorities Homes
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
-------------------------	---------	-------------------	--------------	-----------	--------------	-------------------

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Homes

Priorities: Homes

Aims: Build more council houses

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Build Council Houses</u>		14	30	n/a	n/a	0	n/a	n/a	0	n/a	n/a	0	n/a	n/a		0 (3/4)	Nick Sanderson	(Quarter 3) 4 Houses to be built in Birchen Lane by the end of February 2017, and the remainder of 30 to be built by the end of August 2017. (NS)

Aims: Facilitate the housing growth that Mid devon needs, including affordable housing

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Number of affordable homes delivered (gross)</u>	19 (3/4)	27	80	n/a	n/a	16	n/a	n/a	19	n/a	n/a	27	n/a	n/a		27 (3/4)	Angela Haigh	
<u>Deliver 15 homes per year by bringing Empty Houses into use</u>	5 (3/4)	8	15	0	1	2	3	5	5	5	10	17	21			21 (10/12)	Simon Newcombe	

Aims: Other

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Local Plan Review</u>	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Jenny Clifford	
<u>Number of Successful Homelessness</u>	236 (3/4)	295	No Target - for information	n/a	n/a	70	n/a	n/a	136	n/a	n/a	224	n/a	n/a		224 (3/4)	Angela Haigh	

Printed by: Nicola Chandler

SPAR.net

Print Date: 24 February 2017 14:04

Corporate Plan PI Report Homes

Priorities: Homes

Aims: Other

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Prevention Cases</u>			only															
<u>% Decent Council Homes</u>	99.5% (10/12)	100.0%	100.00%	100.00%	100.00%	100.00%	100.00%	99.97%	99.97%	99.97%	100.00%	100.00%	100.00%			100.00% (10/12)	Angela Haigh, Nick Sanderson	
<u>% Properties With a Valid Gas Safety Certificate</u>	100.0% (10/12)	99.9%	100.00%	99.86%	99.78%	99.91%	99.87%	99.82%	99.96%	99.68%	99.95%	99.95%	99.95%			99.95% (10/12)	Angela Haigh	(January) The expired property is a long term No Access issue. The property is considered abandoned. MDDC to seek possession for non-payment of rent. Gas meter associated with the property is located internally, which means that we are unable to isolate the supply. (WD)
<u>Rent Collected as a Proportion of Rent Owed</u>	99.6% (10/12)	99.7%	100.00%	95.52%	96.76%	97.31%	97.77%	99.76%	99.56%	99.66%	99.67%	100.52%	100.05%			100.05% (10/12)	Angela Haigh	
<u>Rent Arrears as a Proportion of Annual Rent Debit</u>	1.0% (10/12)	0.7%	1.00%	0.87%	1.00%	1.04%	1.07%	0.10%	1.01%	1.00%	1.00%	0.70%	0.95%			0.95% (10/12)	Angela Haigh	
<u>Dwelling rent lost due to voids</u>	0.68% (10/12)	0.75%	no target - for information	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.1%	0.6%	0.5%			0.5% (10/12)	Angela Haigh	

Printed by: Nicola Chandler

SPAR.net

Print Date: 24 February 2017 14:04

Corporate Plan PI Report Homes**Priorities: Homes****Aims: Other****Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
			only															
<u>Average Days to Re-Let Local Authority Housing</u>	16.2days (10/12)	16.3days	16.0days	21.9days	16.8days	17.2days	16.8days	16.3days	15.6days	12.4days	16.4days	16.3days	14.9days			14.9days (10/12)	Angela Haigh	

Printed by: Nicola Chandler

SPAR.net

Print Date: 24 February 2017 14:04